

Guam Department of Education
Grant Status Report Executive Summary
Grant Status Report as of 12/11/2025 4:23:14 AM

Grantor	Award No.	Fund	Proj Desc	Budget	Encumbrances	Requisitions	Actual Expenditures	Available Budget	Available %	Last Day to Draw Funds
USeD	A2160	221	2021 American Rescue Plan - ARP	286,940,627	45,918,670	-	234,356,016	6,665,941	2.3%	3/30/2026
USeD	S424F220055	220	FY22 Bipartisan Safer Communities	1,681,978	184,124	-	745,659	752,195	44.7%	2/1/2027
USeD	S371C220003	220	FY22 Comprehensive Literacy state De	391,641	30,237	-	225,024	136,380	34.8%	1/31/2028
USeD	S403A220002	220	FY22 Consolidated Grant - RLIS	34,225,878	441,028	-	30,335,282	3,449,568	10.1%	12/4/2025
USeD	R372A200009	220	FY22Project ETASLDA (GOSDV)	709,102	88	-	31,168	677,847	95.6%	7/1/2026
USeD	H323A200019	220	FY22 Project Hita Para Mona	254,000	1,260	-	170,345	82,395	32.4%	3/1/2027
USeD	H181A220008	220	FY22 Special Education Part C	1,544,042	348	-	1,403,276	140,418	9.1%	1/30/2025
USeD	S371C230003	220	FY23 Comprehensive Literacy state De	324,074	54,469	-	209,639	59,966	18.5%	1/31/2028
USeD	S403A230002	220	FY23 Consolidated Grant - RLIS	32,374,858	2,788,618	-	28,392,119	1,194,121	3.7%	1/30/2026
USeD	R372A200009	220	FY23Project ETASLDA (GOSDV)	713,396	-	-	20,556	692,840	97.1%	7/1/2026
USeD	H323A200019	220	FY23 Project Hita Para Mona	262,000	3,691	-	168,442	89,867	34.3%	3/1/2027
USeD	H181A230008	220	FY23 Special Education Part C	1,679,977	139,829	-	1,425,000	115,148	6.9%	1/30/2026
USeD	H027A230013	220	FY23 Sped State Grant - B	18,773,341	572,658	-	19,525,531	(1,324,848)	-7.1%	1/30/2026
HHS	2401GUP PREP	215	FY24 PREP	477,703	-	-	12,918	464,785	97.3%	12/31/2025
USeD	09CH010983-04	215	FY24 Headstart	4,384,650	11,147	-	3,941,897	431,606	9.8%	6/30/2025
USeD	S371C240003	220	FY24 Comprehensive Literacy state De	327,701	74,716	-	65,574	187,411	57.2%	1/31/2028
USeD	S403A240002	220	FY24 Consolidated Grant - RLIS	53,974,493	2,503,710	-	3,389,962	48,080,821	89.1%	2/1/2027
USeD	R372A200009	220	FY24Project ETASLDA (GOSDV)	1,419,571	-	-	31,322	1,388,249	97.8%	12/30/2027
USeD	H324A200019	220	FY24 Project Hita Para Mona	318,700	51,398	-	129,902	137,400	43.1%	3/1/2027
USeD	H181A240008	220	FY24 Special Education Part C	1,828,317	55,320	-	19,168	1,753,829	95.9%	2/1/2027
USeD	H027A240013	220	FY24 Sped State Grant - B	22,302,449	673,180	-	167,482	21,461,787	96.2%	2/1/2027
USeD	R372A200009	220	FY25Project ETASLDA (GOSDV)	844,575	-	-	-	844,575	100.0%	12/30/2027
USeD	2501GUP PREP	215	FY25 PREP	250,000	2,720	-	247,106	174	0.1%	12/31/2026
USeD	09CH010983-07	215	FY25 Headstart2	7,864,166	13,447	-	914,173	6,936,545	88.2%	12/31/2026
USeD	7GU350GU7	211	CN School Meals Equipment	373,134	5,487	-	367,647	-	0.0%	6/30/2025
USeD	7GU300GUB	211	FNS CACFP- CASH IN LIEU	59,000	-	-	19,215	39,785	67.4%	9/30/2025
USeD	7GU300GUB	211	FNS CNCFP MEAL COST ALL SCHOOLS HS	800,977	-	-	619,847	181,130	22.6%	9/30/2025
USeD	7GU300GUB	211	FNS CNCFP-ADMIN COST	1,608	-	-	-	1,608	100.0%	9/30/2025
USeD	7GU300GUB	211	FNS NATIONAL SCHOOL BREAKFAST PRG.	3,938,631	-	-	3,118,819	819,812	20.8%	9/30/2025
USeD	7GU300GUB	211	FNS NATIONAL SCHOOL LUNCH PROGRAM	10,867,091	-	-	7,823,904	3,043,187	28.0%	9/30/2025
USDA	7GU300GUS	211	USDA FNS State Admin Expense	400,822	-	-	-	400,822	100.00%	9/30/2025
Grand Total				490,308,502	53,526,143	-	337,876,993	98,905,366	20.2%	

*Expenses over budget will be reconciled to the related Grant

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